

Marlborough CATG/ LHFIG 2023-24

1st October 2023

BUDGET 2023-24

£25,246.00 CATG/ LHFIG ALLOCATION 2023-24

£10,003.00 2022-23 underspend

Contributions

£1,250.00	TC contribution to A4 Manton Stage 1(TC 25%)
£1,125.00	PC contributions to Frees Avenue speed limit (Marlborough TC/ Preshute PC 25%)
£750.00	TC contribution To Cardigan Road (TC 25%)
£875.00	PC contribution to Forest Hill (Savernake PC 25%)
£500.00	TC contribution to The Common (TC 25%)
£500.00	PC contribution to Ramsbury Schemes (Ramsbury PC 25%)
£1,000.00	TC contribution to Cherry Orchard (TC 25%)
£1,250.00	PC contribution to West Berkshire (Chilton Foliat PC 25%)25
£725.00	PC contribution to Aldbourne, Castle Street (Aldbourne PC 25%)
£750.00	TC contribution to Kennet Place advert and Implement (25% to be agreed)
£725.00	TC contribution to 20mph review (25% to be agreed)

Total Budget

£44,699.00

Commitments for 2022-23

A4 Manton stage 1 signing and roadmarkings

£5,000.00 Estimate (Marlborough TC 25%)

Marlborough Frees Av speed limit advert and implementation

£4,500.00 Estimate (Marlborough TC 2/3 and Preshute PC 1/3 OF 25%)

New Schemes 2023-24

B4003 Avebury layby and verge

? Estimate £26300

A4 Manton Stage 2 Traffic Island (substantive contribution)

£6,000.00

Marlborough Cardigan Rd TRO advert and implementation

£3,000.00 Estimate (Marlborough TC 25%)

Forest Hill signing

£3,500.00 Estimate (Savernake PC 25%)

Marlborough, The Common- Traffic calming

£2,000.00 Estimate (Marlborough TC 25%)

Ramsbury schemes

£2,000.00 Estimate (Ramsbury PC 25%)

Marlborough Cherry Orchard steps

£4,000.00 Estimate (Marlborough TC 25%)

Chilton Foliat - contribution to West Berkshire

£5,000.00 Estimate (Chilton Foliat PC 25%)

Aldbourne, Castle St/ Marlborough Rd 20mph review

£2,900.00 Estimate (Aldbourne PC 25%)

Marlborough Kennet Place advert and Implementation

£3,000.00 Estimate (Marlborough TC 25%)

Marlborough 20mph review

£2,900.00 Estimate (Marlborough TC 25%)

Total

£43,800.00

Remaining Budget

£899.00